

**2017-18 UW-MADISON BUDGET**  
(in millions)

<u>Program</u>	<u>Amount</u>	<u>Percent</u>
<b>Academic Missions</b>	<b>1,893.4</b>	<b>62.3</b>
Instruction	(596.3)	(19.6)
Research	(971.0)	(31.9)
Public Service	(75.5)	(2.5)
Academic Support	(151.3)	(5.0)
Debt on Acad Bld	(99.3)	(3.3)
<b>Student Support</b>	<b>590.4</b>	<b>19.4</b>
Student Services	(261.5)	(8.6)
Financial Aid	(328.9)	(10.8)
<b>Physical Plant</b> (includes utilities)	<b>201.2</b>	<b>6.6</b>
<b>Institutional Support</b>	<b>89.2</b>	<b>2.9</b>
<b>Enterprise Operations</b>	<b>266.5</b>	<b>8.8</b>
<b>TOTAL</b>	<b>3,040.7</b>	<b>100.0</b>
<b>Authorized Positions</b>	<b>19,179</b>	

**2017-18 UW-MADISON SOURCES OF REVENUE**  
(in millions)

<u>Source</u>	<u>Amount</u>	<u>Percent</u>
<b>State GPR</b>	<b>445.0</b>	<b>14.6</b>
General Program	(229.2)	(7.5)
Specific Purpose (Utilities, Debt, etc.)	(215.8)	(7.1)
<b>Student Tuition</b>	<b>600.3</b>	<b>19.7</b>
<b>Federal Funds</b>	<b>890.2</b>	<b>29.3</b>
<b>Gifts/Grants and Segregated Fees</b>	<b>511.8</b>	<b>16.8</b>
<b>State Lab, Fees</b>	<b>28.3</b>	<b>1.0</b>
<b>Auxiliary Enterprises</b>	<b>416.8</b>	<b>13.7</b>
<b>Operations Receipts</b>	<b>148.3</b>	<b>4.9</b>
<b>TOTAL</b>	<b>3,040.7</b>	<b>100.0</b>